

RESOLUTION NO.

ADOPTION OF THE 2017 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136.16.018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

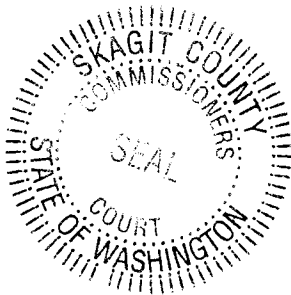
WHEREAS, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

WHEREAS, the 2017 Annual Construction Program was presented to the Board of County Commissioners; and,

WHEREAS, after review of the recommended Annual Construction Program, the Board of Skagit County Commissioners voted approval.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the 2017 Annual Construction Program for roads, bridges, ferry and corresponding equipment purchases for 2017 be and is hereby adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 21 day of November, 2016



**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Lisa Janicki
Lisa Janicki, Chair

Ron Wesen
Ron Wesen, Commissioner

Kenneth A. Dahlstedt
Kenneth A. Dahlstedt, Commissioner

Attest:

Linda Hanuma
Clerk of the Board

Approved as to form:

[Signature] 11/14/16
Civil Deputy Prosecuting Attorney

Approved as to content:

[Signature]
Department Heat

Skagit County
2017
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$15,572,172.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,278,117.50
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$30,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds				Estimated Expenditures Dollars		Grand Total (All \$\$\$)	
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds Amount	Program Source	PE & CE (\$95.10)	Right of Way (\$95.20)		Construction Contract
1	1	Bow Hill Road	21200	Road Name: Bow Hill Road From: Old Hwy 99 N. To: Dark Lane	0.00	0.61	07	0.61	3R	E	\$50,000	\$50,000.00	RAP	\$100,000		\$100,000	
2		Burlington Northern Overpass	50510	Road Name: Old Hwy 99 North From: South of existing Bridge Abutment To: North of existing bridge abutment	1.80	2.03	07	0.23	FA	S	\$1,119,000	\$500,000.00 \$602,400.00 \$602,400.00 \$11,295,200.00	DCF FMSIB CW BR	\$1,125,000	\$12,994,000	\$14,119,000	
3	3	Cascade River Road Slide Repair	97950	Road Name: Cascade River Road From: 3.4 miles east of SR 20 To: West of Cascade Park	3.40	3.50	08	0.10	2R	E	\$85,000			\$10,000	\$65,000	\$10,000	\$85,000
4	28	Centenial Trail	0null	Road Name: From: Big Rock To: Clear Lake	0.00	3.50		3.50	P&T	E	\$30,000			\$30,000		\$30,000	
5	5	Concrete Sauk Valley Road	08000	Road Name: Concrete Sauk Valley Road From: Prior to erosion To: past erosion	12.95	13.05	08	0.10	2R DR	S	\$200,000			\$200,000		\$200,000	
6	7	Francis Road Section 1	79000	Road Name: Francis Road From: De'Bay Isle Road To: SR 9	5.05	5.66	08	0.61	3R	E	\$171,700	\$93,300.00	RAP	\$265,000		\$265,000	
7	11	Friday Creek Bridge Repair	50510	Road Name: Old Hwy 99 North From: South of Abutment To: North of Abutment	9.80	9.90	07	0.10	FA	E		\$320,000.00	BR		\$320,000	\$320,000	
8		Grassmere Road	96400	Road Name: Grassmere Road From: 0.13 miles east of SR 20 To: West of City Limits	0.40	0.41	09	0.01	DR	E	\$50,000	\$50,000.00	County	\$30,000	\$70,000	\$100,000	
9		HMA Overlays	40200 31150	Road Name: Fir Island Road From: West of Dry Slough To: East of Larson's Corner Road Name: Higgins Airportway From: At BNSF R/W To: Peterson Road	2.30 0.02	3.60 1.61	07 16	2.89	2R 2R	E	\$280,000	\$610,000.00	CAPP	\$60,000	\$810,000	\$870,000	
10	16	Illabot Creek Alluvial Fan Restoratoin	08700	Road Name: Rockport Cascade Road From: West of Illabot Creek To: Existing Bridge	5.75	5.95	08	0.20	Br	S		\$580,000.00	SRF	\$580,000		\$580,000	

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)			(10)	(11)	(12)	(13)		(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds			PE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars		Grand Total (All \$95)				
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds Amount			Program Source	Contract		County Forces			
11	15	Josh Wilson Road Phase 1	33000	Road Name: Josh Wilson Road From: Avon Allen Road To: Jesen Lane	1.80	2.90	07	1.10	3R	E	\$16,750	\$43,250.00	STP(R)	\$60,000						\$60,000	
12		Lafayette Road Improvements	61400	Road Name: Lafayette Road From: Gardner Road To: Curve	1.72	1.97	19	0.25	RC	E	\$200,000	\$245,000.00	County	\$55,000	\$390,000					\$445,000	
13	19	Lower Finney Creek Bridge Repair	70000	Road Name: South Skagit Highway From: West of Bridge To: East of Bridge	20.40	20.50	07	0.10	FA	E		\$286,222.00	BR		\$286,222					\$286,222	
14	10	North Fruitdale Road Improvements	91050	Road Name: North Fruitdale Road From: Kalloch Road To: City Limits	2.85	3.50	16	0.85	3R	E	\$34,000	\$250,000.00	STP(R)	\$284,000						\$284,000	
15	24	Sinclair Island						N/A	Other	E	\$75,000			\$75,000						\$75,000	
16	23	Samish River Bridge/Old 99N Repair	50510	Road Name: Old Hwy 99 North From: South end of Bridge To: North end of Bridge	4.39	4.46	07	0.07	FA	E		\$60,000.00	BR	\$60,000						\$60,000	
17	25	South Shore Road (Guemes)	19000	Road Name: South Shore Road From: East of Ferry To: Chestnut Lane	0.20	1.56	08	1.36	NA	E	\$75,000			\$75,000						\$75,000	
18	26	South Skagit Hwy MP 4	07000	Road Name: South Skagit Highway From: 4 miles east of SR 9 To: East of project site	4.00	4.05	07	0.05	Other	S		\$50,000.00	ER	\$50,000						\$50,000	
19	44	Guemes Ferry Parking Lot Improvements						N/A	Ferry	E	\$33,818	\$216,182.00	FBP	\$3,750	\$226,250	\$20,000				\$250,000	
20		Guemes Ferry Terminal Project						N/A	Ferry	E	\$160,000	\$250,700.00	FBP	\$30,000	\$380,700					\$410,700	
21	13	Guemes Ferry Boat Replacement						N/A	Ferry	E	\$25,000	\$165,000.00	FBP	\$190,000						\$190,000	
22		Emergent Projects						N/A	Other	E	\$10,000			\$10,000						\$10,000	
23		Fish Passage Emergent Projects						N/A	FP	E	\$5,000			\$5,000						\$5,000	
24		Non-Motorized Emergent Projects						N/A	P&T	E	\$5,000			\$5,000						\$5,000	
25		Safety Improvement Emergent Projects						N/A	Safety	E	\$20,000			\$20,000						\$20,000	
26		School Safety Emergent Projects						N/A	Other	E	\$1,000			\$1,000						\$1,000	
27		Slope Stabilization Emergent Projects						N/A	Other	E	\$15,000			\$15,000						\$15,000	
											\$2,641,268	\$16,269,654	\$3,338,750	\$0	\$15,542,172	\$30,000	\$18,910,922				

SKAGIT COUNTY
2017 ANNUAL CONSTRUCTION PROGRAM
INCLUSIONS:

2017 Road Maintenance Proposed Expenditures

➤ **1,285,500.00**

2017 Road Operations Major Equipment Purchases

Description	Department	Vehicle Cost	Outfitting
Service Truck w/ Crane	ER&R	\$ 53,000.00	\$ 72,500.00
Boom Truck w/ Basket	Ops - 4	\$ 110,000.00	\$ 115,000.00
Chip Spreader	Ops - Pool	\$ 272,500.00	\$ 2,500.00
Push Off Sweeper	Ops - 3	\$ 59,500.00	\$ 1,000.00
4 CU Hook Lift Patch Box	Ops - Pool	\$ 87,000.00	\$ 3,000.00
Taurus Car	PW - Nat Res	\$ 21,000.00	\$ 1,000.00
F-150 Ex cab 4WD	PW - Eng.	\$ 31,500.00	\$ 4,500.00
F-250 2WD Flagger Pickup	Ops - 2	\$ 23,000.00	\$ 4,500.00
1/2 ton Ext Cab 4WD	Ops - 1	\$ 33,500.00	\$ 4,000.00
Vacuum Sweeper	Ops - Pool	\$ 275,000.00	\$ 500.00
Mini Excavator (100)	Ops - Pool	\$ 110,000.00	\$ 1,000.00
Totals		\$ 1,076,000.00	\$ 209,500.00
TOTAL BUDGET FOR PW EQUIPMENT REPLACEMENT			\$ 1,285,500.00